

TOWN OF WAUSAU, FLORIDA						
2017-2018 PROPOSED BUDGET SUMMARY ALL DEPARTMENTS						
		INCOME		EXPENSES	W/O GRANTS	
GENERAL FUNDS		125560		125560	125560	
WATER		185300		185300	185300	
STREET		15200		15200	15200	
RECREATION		19700		19700	19700	
FIRE		42860		42860	42860	
VFD		26050		26050	26050	
FRDAP PHASE IV		44750		44750		
FRDAP PHASE V		25970		25970		
		485390		485390	414670	